City of Flowery Branch
City Council Meeting
Thursday, June 15, 2023, 6:00 PM
City of Flowery Branch City Hall
5410 Pine Street, Flowery Branch, GA 30542

CALL WORK SESSION TO ORDER:

Mayor Asbridge called the council meeting to order at 6:01 p.m.

Present: Mayor Asbridge and Council Members Joe Anglin, Oliver McClellan, Joseph Mezzanotte, and Chris Mundy.

Also present were City Manager Tonya Parrish, City Clerk Shelia Cooper, Finance Director Matt Hamby, Community Relations Director Renee Carden, Planning & Community Development Director Rich Atkinson, Public Works & Utilities Director Bill Whidden, Police Chief Chris Hulsey, and City Attorney Karen Thomas.

Absent: Council Member William McDaniel

PLEDGE OF ALLEGIANCE:

Mayor Asbridge led the Pledge of Allegiance.

ADOPTION OF AGENDA:

There was a motion made to approve the agenda as presented.

MOTION:	Chris Mundy
SECOND:	Joe Anglin
AYES:	Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS:	None

Motion carried

PUBLIC HEARING:

Public Hearing to Consider an Annexation and Rezoning Request submitted by Cook Communities.

Director Atkinson presented an annexation and rezoning request submitted by Cook Communities for 14.27 +/- acres of land from Hall County Agricultural Residential (ARIII) to Flowery Branch Planned Unit Development (PUD) with the intent to develop and construct a 49-unit Age Restricted Townhome Community. The proposed development does not meet the strict requirements of the Comprehensive Plan. However, the size and scope of the proposed project would blend in with the surrounding area as it is residential in nature.

Council held a discussion regarding this request from Cook Communities.

There were none in favor or against the public hearing.

Mayor Asbridge closed the Public Hearing at 6:11 p.m.

Public Hearing and First Vote for an appeal of the Zoning Administrator's decision to deny an occupational tax license submitted by Mr. Razvan Catanitou.

Director Atkinson presented an appeal of the Zoning Administrator's decision to deny an occupational tax license submitted by Mr. Razvan Catanitou. Mr. Catanitou would like to have an automobile repair shop at 4784 Cantrell Road. The address is zoned M-1 Light Industrial, and the use is allowed. The request was denied due to lack of adequate parking. Table 21.3 requires 1 space per 250 square feet. The site is 26,970 square feet and would require 107.88 required parking spots.

Council held a discussion regarding the request.

In Favor:

Ron Clements, 4784 Cantrell Road, Flowery Branch, GA 30542

Razvan Catanitou, 4784 Cantrell Road, Flowery Branch, GA 30542

Grayson Upchurch, 5504 Main Street, Flowery Branch, GA 30542

Against:

None

Mayor Asbridge closed the Public Hearing at 6:24 p.m.

Public Hearing for FY2024 Budget and Tax Year 2023 Millage Rate.

Director Hamby presented FY2024 Budget and Tax Year 2023 Millage Rate.

General Fund (Revenues)

Property Tax (based on current millage of 3.264):

- New or Improved Properties
  - Estimated to increase revenue by $290,202
- Reassessment of Existing Real Property
  - Estimated to increase revenue by $624,190

- Other Major Revenues:
  - Local Options Sales Tax 12%
  - TAVT 3%
  - Franchise Taxes 12%

General Fund (Expenditures)

- Planned increases for personnel (4% COLA & 2% Merit)
- Addition of 7 new positions in the following departments: Human Resources (1), Police (4), Planning (1), Public Works (1)
- Additional $858,000 transfer to capital projects for the community (Road Paving, Land Acquisition, and Sidewalk Improvements, Downtown Development Phase 2)

- Overall General Fund Budget = 20%

Millage Comparison

Why not consider a millage decrease For FY2024?

- Response times for police and public works services has declined as community demands have increased with growth, in turn creating the need for additional staff
- Rapid growth in population = more demand for quality City services
- Needed infrastructure improvements (Additional Road Paving, Sidewalk Paving, Land Acquisition, & Downtown Development Phase II)

Millage Comparison

Tax Bill Comparison

Average Homestead Exempt Home Value $ 400,000

Flowery Branch Tax Bill with Roll Back

$400,000 X 40% = $160,000 Assessed Value

$160,000 - $18,000 (Governor's Property Tax Grant) = $142,000

$142,000/1,000 = 142

142 x 2.677 = $380.13

Average Homestead Exempt Home Value $ 400,000

Flowery Branch Tax Bill without Roll Back

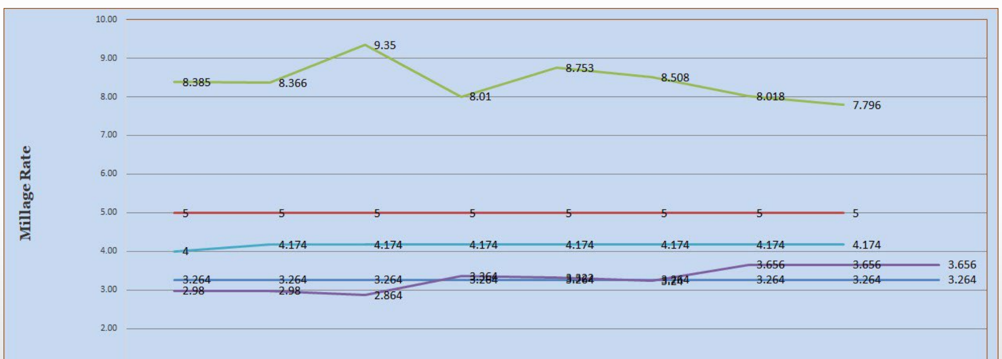
$400,000 X 40% = $160,000 Assessed Value

$160,000 - $18,000 (Governor's Property Tax Grant) = $142,000

$142,000/1,000 = 142

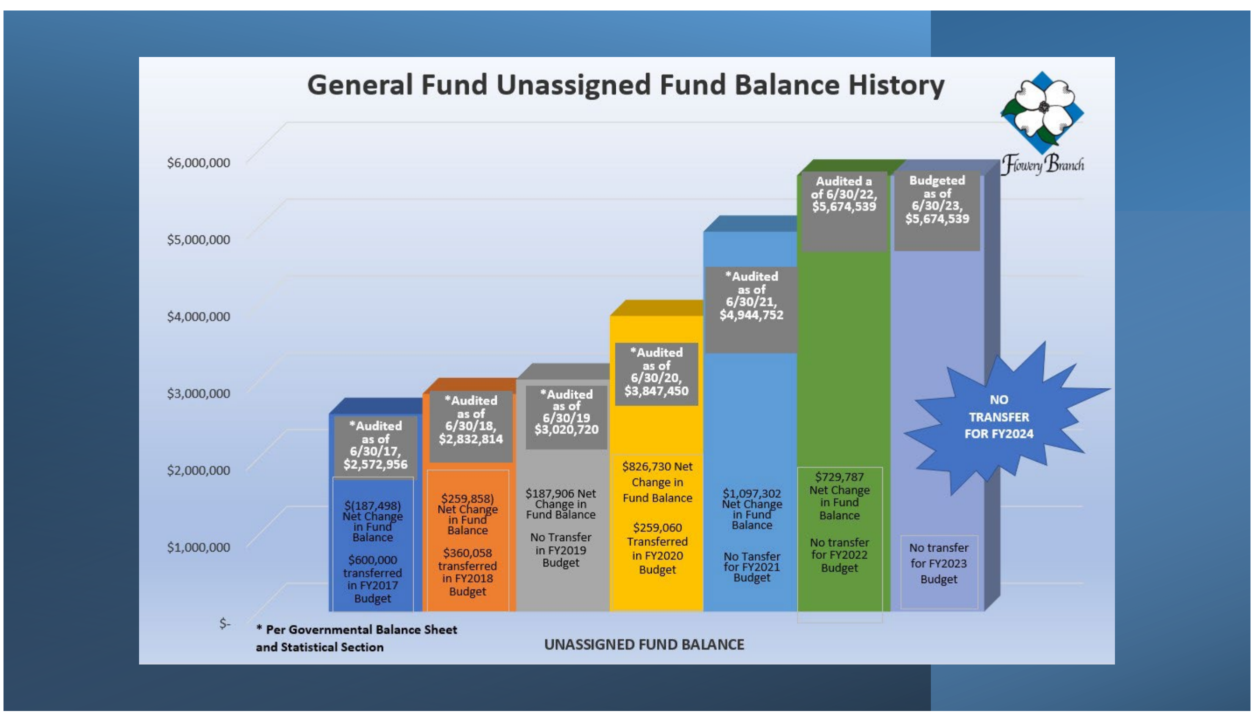
142 x 3.264 = $463.48

Millage Comparison



	2016	2017	2018	2019	2020	2021	2022	2023	2024
Flowery Branch	3.264	3.264	3.264	3.264	3.264	3.264	3.264	3.264	3.264
Braselton CID	5	5	5	5	5	5	5	5	
Hall County Uninc	8.385	8.366	9.35	8.01	8.753	8.508	8.018	7.796	
Gainesville	2.98	2.98	2.864	3.364	3.322	3.24	3.656	3.656	3.656
Oakwood	4	4.174	4.174	4.174	4.174	4.174	4.174	4.174	


Millage Comparison
Flowery Branch
YOUR TAX DOLLAR BREAKDOWN
A Quick-Look Summary of your Tax Dollar Breakdown by Governmental Entity for Tax Year 2022.
Hall County Schools
$0.59
Hall County
$0.29
Flowery Branch
$ 0.12
Flowery Branch

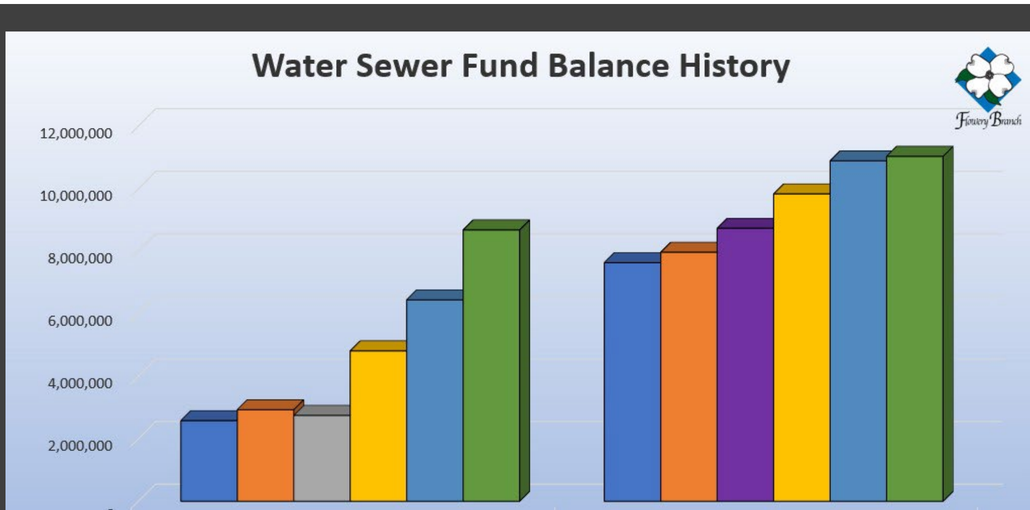

General Fund Unassigned Fund Balance History
Flowery Branch
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
*Audited as of 6/30/17, $2,572,956
$(187,498) Net Change in Fund Balance
$600,000 transferred in FY2017 Budget
*Audited as of 6/30/18, $2,832,814
$259,858) Net Change in Fund Balance
$360,058 transferred in FY2018 Budget
*Audited as of 6/30/19 $3,020,720
$187,906 Net Change in Fund Balance
No Transfer in FY2019 Budget
*Audited as of 6/30/20, $3,847,450
$826,730 Net Change in Fund Balance
$259,060 Transferred in FY2020 Budget
*Audited as of 6/30/21, $4,944,752
$1,097,302 Net Change in Fund Balance
No Tansfer for FY2021 Budget
Audited a of 6/30/22, $5,674,539
$729,787 Net Change in Fund Balance
No transfer for FY2022 Budget
Budgeted as of 6/30/23, $5,674,539
No transfer for FY2023 Budget
NO TRANSFER FOR FY2024
* Per Governmental Balance Sheet and Statistical Section
UNASSIGNED FUND BALANCE

Water & Wastewater Fund (Revenues)

- Water and Sewer Revenue:
  - Increase in collections as our community continues to grow

Water & Wastewater Fund (Expenditures)

- All Departments:
  - Planned increases for personnel
  - Increased cost in chemicals and supplies



	UNRESTRICTED NET POSITION	NET INVESTMENT IN CAPITAL ASSETS
6/30/2017	2,576,917	7,626,193
6/30/2018	2,925,320	7,961,367
6/30/2019	2,745,471	8,726,575
6/30/2020	4,808,753	9,825,804
6/30/2021	6,437,691	10,882,929
6/30/2022	8,675,355	11,027,001

CONFISCATED ASSETS FUND

BUDGET REQUEST AND JUSTIFICATION FORM

	FY2022 ACTUAL	FY2023 ADJ BUDGET	FY2024 BUDGET	% CHANGE
Operating Revenues:				
Confiscations - State	$ -	32,800	-	-100%
Confiscations - Local	-	-	-	N/A
Confiscations - Federal	-	-	-	N/A
Budget Fund Balance	-	-	32,800	N/A
				N/A
Total Operating Revenue	-	32,800	32,800	0.0%
Operating Expenditures:				
Personal Services	$ -	$ -	$ -	N/A
Professional & Other Services	-	-	-	N/A
Supplies & Operating Charges	-	32,800	32,800	0.0%
Capital Outlay	-	-	-	N/A
Total Operating Expenditures	-	32,800	32,800	0.0%
Capital Outlay	-	-	-	N/A
Total Overall Expenditures	$ -	$ 32,800	$ 32,800	0.0%

AMERICAN RESCUE PLAN FUND

BUDGET REQUEST AND JUSTIFICATION FORM

	FY2022 Acutal	FY2023 Budget	FY2024 Budget	% CHANGE
Revenue				
Amerian Rescue Plan	$ 165,020	$ 1,554,429	$ -	-100%
Interest Revenue	$ -	$ -	$ 30,000	N/A
Budget Fund Balance	-	1,389,409	1,999,758	43.9%
				N/A
Total Operating Revenue	165,020	2,943,838	2,029,758	-31.1%
Expenditures:				
Capital Outlay	$ 7,020	$ 2,131,938	$ 1,029,758	-51.7%
Transfer out	158,000	811,900	1,000,000	23.2%
				N/A
Total Operating Expenditures	165,020	2,943,838	2,029,758	-31.1%
Total Overall Expenditures	$ -	$ -	$ -	N/A

TAX ALLOCATION FUND

BUDGET REQUEST AND JUSTIFICATION FORM

	FY2022 Acutal	FY2023 Budget	FY2024 Budget	% CHANGE
Revenue				
TAD revenue - Hall Co. Portion	$ 237,651	$ 250,000	$ 700,000	180.0%
TAD revenue - City Portion	-	-	550,000	N/A
Rental Income	-	-	101,923	N/A
Interest revenue	8,961	2,000	20,000	900.0%
Transfers in	172,020	329,254	-	-100.0%
Budget Fund Balance	-	3,010,594	-	-100.0%
				N/A
Total Operating Revenue	418,632	3,591,848	1,371,923	-61.8%
Expenditures:				
Professional and Other Services	$ 281,278	$ 205,000	$ 560,000	173.2%
Capital Outlay	2,087,729	3,115,298	466,429	-85.0%
Debt Service	161,526	271,550	345,494	27.2%
Transfers Out	-	-	-	N/A
				N/A
Total Operating Expenditures	2,530,533	3,591,848	1,371,923	-61.8%
Total Overall Expenditures	$ (2,111,901)	$ -	$ -	N/A

INFORMATION TECHNOLOGY FUND

BUDGET REQUEST AND JUSTIFICATION FORM

	FY2022 Acutal	FY2023 Budget	FY2024 Budget	% CHANGE
Revenue				
Technology Fees	$ 22,446	$ 30,240	$ 20,000	-33.9%
Interest Revenue	-	-	-	N/A
Transfer In	-	-	-	N/A
Budget Fund Balance	-	10,669	15,000	40.6%
				N/A
Total Operating Revenue	22,446	40,909	35,000	-14.4%
Expenditures:				
Supplies and Operating Charges	$ 37,059	$ 40,909	$ 35,000	-14.4%
Capital Outlay	-	-	-	N/A
Transfer out	-	-	-	N/A
				N/A
Total Operating Expenditures	37,059	40,909	35,000	-14.4%
Excess Revenue Over/(Under) E	$ (14,613)	$ -	$ -	N/A

HOTEL/MOTEL FUND

BUDGET REQUEST AND JUSTIFICATION FORM

	FY2022 Acutal	FY2023 Budget	FY2024 Budget	% CHANGE
Revenue				
CVB Hotel Tax Revenue - City's portion	$ 78,003	$ 85,000	$ 85,000	0.0%
Tourism Product Development	39,001	40,000	40,000	0.0%
CVB Hotel Tax Revenue - CVB's portion	91,004	85,000	85,000	0.0%
Interest Revenue	-	-	-	N/A
Budget Fund Balance	-	-	-	N/A
				N/A
Total Operating Revenue	208,008	210,000	210,000	0.0%
Expenditures:				
Convention Visitors Bureau	$ 91,005	$ 85,000	$ 85,000	0.0%
Transfers Out	117,004	125,000	125,000	0.0%
				N/A
				N/A
				N/A
Total Operating Expenditures	208,009	210,000	210,000	0.0%
Excess Revenue Over/(Under) E	$ (1.25)	$ -	$ -	N/A

WATER AND SEWER FUND

BUDGET REQUEST AND JUSTIFICATION FORM

Revenues	FY2022 ACTUAL	FY2023 ADJ BUDGET	FY2024 BUDGET	% CHANGE
Water Charges	998,381	946,000	1,100,000	16.28%
Meter Set Fees	73,828	87,000	15,000	-82.76%
Admin Fees	230,270	82,000	42,000	-48.78%
Sewer Charges - Billed By Gainesville	1,038,517	947,512	1,100,000	16.09%
Sewer Charges	1,061,595	1,022,000	1,130,100	10.58%
Bank Fees / Bad Check Fees	90	-	-	N/A
Interest Revenue	130	-	332,200	N/A
Penalties / Reconnect Fees	46,194	48,000	50,000	4.17%
W&S Misc Revenue	-	3,500	-	-100.0%
S/F.O.G & Pre-Treatment Permits	4,471	7,850	7,000	-10.83%
WI Rebates from Gainesville	53,899	42,000	30,000	-28.57%
Transfers in - Development Charges	1,264,672	-	-	
Transfers in - Other	203,051	-	-	
Budgeted Net Position				
Total Revenue	4,975,098	3,185,862	3,806,300	19.47%
Operating:				
Personal Services	$ 854,396	$ 1,341,166	$ 719,008	-46.39%
Professional & Other Services	526,904	604,330	678,900	12.34%
Supplies & Operating Charges	667,544	639,300	800,800	25.26%
Indirect Cost Allocation	-	-	789,679	
Depreciation	480,856	-	-	
Contingency	-	5,061	373,000	
Total Operating	2,529,700	2,589,857	3,361,387	29.79%
Capital Outlay	10,649	-	-	N/A
Debt Service	53,013	596,005	444,913	-25.35%
Total Expenditures	$ 2,593,362	$ 3,185,862	$ 3,806,300	19.47%
Excess Revenue Over/(Under)	2,381,736	-	-	

EMPLOYEE BENEFITS FUND

BUDGET REQUEST AND JUSTIFICATION FORM

Revenues	FY2022 ACTUAL	FY2023 ADJ BUDGET	FY2024 BUDGET	% CHANGE
Premiums	$ -	$ -	$ 1,408,000	N/A
Interest	-	-	-	N/A
Transfers in	-	-	-	N/A
Budgeted Net Position	-	-	-	N/A
Total Revenue	-	-	1,408,000	N/A
Operating:				
Personal Services	$ -	$ -	$ 122,551	N/A
Health Insurance Premiums/Claims Expe	-	-	892,278	N/A
Life Insurance Premiums	-	-	5,233	N/A
Vision Insurance Premiums	-	-	4,734	N/A
Dental Insurance Premiums	-	-	28,824	N/A
Long-term Disability Insurance	-	-	17,872	N/A
Administration/Wellness Program	-	-	23,000	N/A
Pension cost	-	-	270,000	N/A
Other Costs	-	-	43,508	N/A
Total Expenditures	-	-	1,408,000	N/A
Excess Revenue Over/(Under)	-	-	-	

FY2024 Capital Improvements Summary

Project Name	Critical Need Ranking	Priority Ranking	FY 2024 Funding Request	FY 2024 Funding Allowed	FY 2025 Additional Funding	FY 2026 Additional Funding	FY 2027 Additional Funding	FY 2028 Additional Funding	5-Year Total
City Manager's Office									
Downtown Development Phase II	A - Essential		400,000	418,305					418,305
City Buildings Security	A - Essential		50,000	50,000					50,000
	A - Essential								-
Subtotal			450,000	468,305	-	-	-	-	468,305
City Clerk									
	A - Essential								-
	A - Essential								-
Subtotal			-	-	-	-	-	-	-
Finance									
City Hall Debt Services	A - Essential		342,917	342,917					342,917
IT Equipment Upgrades Annual Program	A - Essential		25,000	25,000	25,000	25,000	25,000	25,000	125,000
Subtotal			367,917	367,917	25,000	25,000	25,000	25,000	467,917
Public Works									
Replacement Utility Vehicle	A - Essential		80,000	80,000					80,000
4x4 Crew Cab Truck	A - Essential		45,000	45,000					45,000
Front End Loader	A - Essential		40,000	40,000					40,000
Annual Paving Program	A - Essential		1,773,797	1,773,797	1,103,759	1,085,222	1,585,000	1,585,000	7,132,778
Parks Property & Improvements	A - Essential		244,428	244,428	170,572				415,000
Public Works Property	A - Essential							310,000	310,000
East Main Culvert	A - Essential		550,000	550,000					550,000
Land Acquisition	A - Essential		243,805	243,805					243,805
Sidewalk Program	A - Essential		50,000	50,000	50,000	50,000	50,000	50,000	250,000
Subtotal			3,027,030	3,027,030	1,324,331	1,135,222	1,635,000	1,945,000	9,066,583
Municipal court									
	A - Essential								-
	A - Essential								-
Subtotal			-	-	-	-	-	-	-
Police									
Police Vehicles (7)	Priority Ranking		329,000	329,000	43,000	77,000			449,000
	A - Essential								-
Subtotal			329,000	329,000	43,000	77,000	-	-	449,000
Planning									
Planning Software	A - Essential		50,000	50,000					50,000
Subtotal			50,000	50,000		-	-	-	50,000

FY2024 Capital Improvements Summary

Project Name	Critical Need Ranking	Priority Ranking	FY 2024 Funding Request	FY 2024 Funding Allowed	FY 2025 Additional Funding	FY 2026 Additional Funding	FY 2027 Additional Funding	FY 2028 Additional Funding	5-Year Total
Tourism									
Gateway Sign	A - Essential		50,000	**50,000**					**50,000**
Landscaping Design and Implementation	Priority Ranking		50,000	**100,000**					**100,000**
Public Bathroom (Include in DD Phase II)	A - Essential		300,000						-
Hammock Park	A - Essential		30,000	**30,000**					**30,000**
Caboose Renovations	A - Essential		30,000	**30,000**					**30,000**
	A - Essential								-
Subtotal			**460,000**	**210,000**	**-**	**-**	**-**	**-**	**160,000**
TOTAL GOVERNMENTAL FUNDS			**4,683,947**	**4,452,252**	**1,392,331**	**1,237,222**	**1,660,000**	**1,970,000**	**10,661,805**
Water and Sewer									
Wastewater Expansion (CWSRF)	A - Essential		11,485,000	**11,485,000**					**11,485,000**
Waterline Improvements	A - Essential		140,000	**140,000**	140,000				**280,000**
Wastewater Effluent Discharge Force Main Phase 2 (CWSRF)	A - Essential		750,000		750,000	750,000			**1,500,000**
Wastewater Pump Station Modification (CWSRF)	A - Essential		100,000	**100,000**					**100,000**
Water Distribution System Upgrade (DWSRF)	A - Essential		200,000	**200,000**	200,000				**400,000**
Water Distribution at Railroad Crossings (DWSRF)	A - Essential		250,000	**250,000**					**250,000**
Lights Ferry Water Line (DWSRF)	A - Essential		250,000	**250,000**					**250,000**
Wells 4 & 5 (DWSRF)	A - Essential		1,120,000	**1,120,000**					**1,120,000**
SCADA System (DWSRF)	A - Essential		50,000	**50,000**					**50,000**
Atlanta Highway Water line (DWSRF)	A - Essential		140,000	**140,000**	140,000				**280,000**
Replacement Generator (WW)	A - Essential		100,000	**100,000**					**100,000**
	A - Essential								-
	A - Essential								-
	A - Essential								-
	A - Essential								-
Subtotal			**14,585,000**	**13,835,000**	**1,230,000**	**750,000**	**-**	**-**	**15,815,000**
TOTAL PROPRIETARY FUNDS			**14,585,000**	**13,835,000**	**1,230,000**	**750,000**	**-**	**-**	**15,815,000**
TOTAL REQUESTED ALL FUNDS			**19,268,947**	**18,287,252**	**2,622,331**	**1,987,222**	**1,660,000**	**1,970,000**	**26,476,805**

TOTAL FOR ALL FUNDS:

By Fund:	FY2022 Approved:	FY2023 Approved:	FY2024 Proposed:	Percent Change from FY2023 to FY2024:
General Fund	$ 6,056,787	$ 7,139,034	$ 8,753,901	22.62%
Confiscated Assets Fund*	$ -	$ 32,800	$ 32,800	0.00%
American Rescue Plan Act	$ 1,554,429	$ 1,554,429	$ 2,029,758	30.58%
Tax Allocation District Fund**	$ 5,275,519	$ 3,591,848	$ 1,371,923	-61.80%
Information Tech Fund ***	$ 22,446	$ 40,909	$ 35,000	-14.44%
Hotel Motel Fund	$ 154,000	$ 210,000	$ 210,000	0.00%
Capital Funds	$ 20,518,637	$ 10,454,596	$ 18,287,252	74.92%
TOTAL GOVERNMENTAL FUNDS:	**$ 33,581,818**	**$ 23,023,616**	**$ 30,720,634**	33.43%
Water/Wastewater Operating	$ 3,135,350	$ 3,185,862	$ 3,806,300	19.47%
TOTAL ENTERPRISE FUNDS:	**$ 3,135,350**	**$ 3,185,862**	**$ 3,806,300**	19.47%
Employee Benefits Operating ****	$ -	$ -	$ 1,408,000	#DIV/0!
TOTAL INTERNAL SERVICE FUNDS:	**$ -**	**$ -**	**$ 1,408,000**	#DIV/0!
Less Transfers To/From *****	$ -	$ -	$ 5,186,607	#DIV/0!
TOTAL BUDGET BY FISCAL YEAR:	**$ 36,717,168**	**$ 26,209,478**	**$ 30,748,327**	17.32%

** Confiscated Assets Fund new for FY2024*
*** FY2022 Tax Allocation Fund reflects $5,000,000 in bond funds.*
**** Information Technology Fund new for FY2024*
***** Employee Benefits Fund new for FY2024*
***** Transfers include duplicated expenditures in other funds such as: Transfer to Capital, Indirect Cost Allocation & Employee Benefits Fund Cost Share.*

Resolution 23-007

To Adopt the FY2024 Annual Budget

Council held a discussion regarding the budget and millage rate.

There were none in favor or against.

Mayor Asbridge closed the Public Hearing at 6:40 p.m.

UNFINISHED BUSINESS - WORK SESSION:

Consider the Second Reading of Ordinance 693, a variance request submitted by Stanton E. Porter allowing fuel pumps to be located in front of the primary structure at 4603 Atlanta Highway.

Attorney Doug Price representing Stanton E. Porter addressed Council. Attorney Price stated there is a two-week delay on the landscape plan. Council is not comfortable approving this ordinance without an approved landscape plan.

Council held a discussion with Attorney Price and Director Atkinson regarding if the applicant would need to withdraw the application or possibly have the ordinance denied.

NEW BUSINESS -WORK SESSION:

Consider Resolution 23-007 To Adopt FY2024 Annual Budget and Master Fee Schedule

Director Hamby presented Resolution 23-007, to adopt the FY2024 annual budget and master fee schedule. O.C.G.A. § 36-81-3(b)(1) requires the City of Flowery Branch to adopt and operate under an annual balanced budget for the City's fiscal year, which runs from July 1st to June 30th of each year.

Consider Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement (IGA)

City Manager Parrish presented a consideration for an Intergovernmental Agreement (IGA) by and among Hall County, Georgia for Transportation Special Purpose Local Option Sales Tax (TSPLOST). A Transportation Special Purpose Local Option Sales Tax (TSPLOST) is a 1% sales tax collected on the sales of certain goods and services over a five-year period for a specific program of transportation projects. For a TSPLOST to be enacted, it must be approved by voters in a referendum. One hundred four (104) out of one hundred fifty-nine (159) counties in Georgia have a TSPLOST. The County and all its municipalities must approve the intergovernmental agreement to receive the full 1% of TSPLOST. If all governments do not approve the agreement, only 0.75% can be collected. Anyone visiting and purchasing goods or services in Hall County would pay this sales tax. The projected revenue forecast for TSPLOST is $325 Million over the next five years. Specifically for Flowery Branch, this would result in funding of $2,500,000 in the top portion (the 80%) of projects for the intersection (planned roundabout) at Gaines Ferry Road and McEver Road, and an option to issue up to $5,000,000 in debt for the projects listed in the bottom portion (the 20%) of projects which include the following:

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, pedestrian upgrades (and related amenities), intersection improvements, turning lanes, traffic lights, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$2,000,000
Projects may include: Intersections at Phil Niekro Blvd – Mulberry Street, Radford Road – McEver Road, Radford Road – Atlanta Highway. Sidewalks – Phil Niekro Blvd, Mitchell Street, East Main Street, downtown streets, Capitola Farm Road.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, sidewalks, multiuse paths, pedestrian upgrades (and related amenities) and similar projects.	$4,366,932
Projects may include: Portions of Phil Niekro, Lake Crossing Blvd, Mitchell Street (Phase 2), East Main, downtown roads, Capitola Road.	
Total Estimated Cost of Flowery Branch Projects	**$6,366,932**

Consider Request for Pool and Pool House at 5710 Gainesville Street in the Central Business District

Director Atkinson presented a request for a pool and pool house at 5710 Gainesville Street in the Central Business District. The house was approved to be built earlier this year, but the location of the pool and pool house need to be relocated from the original approved submittal.

Council held a discussion with Director Atkinson regarding this request.

DEPARTMENT REPORTS:

City Manager Report:

City Manager Parrish wanted to thank Bailey Ramsey and Renee Carden of the Community Relations Department for all their hard work.

Community Relations Report:

Director Carden reported the Block Party was a success. She reminded citizens of the Grand Opening Event on June 23, 2023.

Finance Report:

Director Hamby reported that our auditors will be at City Hall on June 19 and June 20, 2023.

Public Works & Utilities Report:

Director Whidden thanked Peter Woerner for all his hard work, and he is doing an excellent job. He reported the water tank has been hooked up with the underground piping, but it is not ready to go in the tank. The painting crew is about three weeks out and should start in about three weeks.

Council Report:

Council Member Mundy stated the Block Party was a huge success.

Council Member Anglin stated the Fly Betty Band had a huge turnout and was impressive. It was a really nice night. He wanted to thank Director Whidden for all his hard work in the City.

ADJOURNMENT WORK SESSION:

Mayor Asbridge adjourned the work session at 7:15 p.m.

VOTING SESSION AGENDA

CALL VOTING SESSION TO ORDER:

Mayor Asbridge called the voting session to order at 7:15 p.m.

PUBLIC COMMENTS:

Phyllis Mackenzie, 6729 Blue Herron Way, Flowery Branch, Georgia 30542

Ms. Mackenzie is concerned about speeding on Blue Heron Way in Sterling on the Lake.

Marty Madsen, 6722 Blue Heron Way, Flowery Branch, Georgia 30542

Ms. Madsen is concerned about speeding on Blue Heron Way in Sterling on the Lake.

Attorney Douglas Price for Stanton E. Porter

Attorney Price has stated the applicant would like to withdraw the application for a variance request allowing fuel pumps to be located in front of the primary structure at 4603 Atlanta Highway.

Ron Clements, 4784 Cantrell Road, Flowery Branch, GA 30542

Mr. Clements would like for Council consider the appeal of Mr. Razvan Catanitou.

Donna Nackers, 5887 Screech Owl Drive, Flowery Branch, Georgia 30542

Mrs. Nackers is frustrated about the train sitting on the train track. Would like advice on what she can do about the train.

CONSENT AGENDA:

- Consider June 1, 2023 City Council Meeting Minutes
- Consider June 1, 2023 Executive Session Minutes
- Consider June 8, 2023, 9AM Special Called City Council Meeting Minutes
- Consider June 8, 2023 6PM Special Called City Council Meeting Minutes
- Consider June 8, 2023 Executive Session Minutes

There was a motion made to approve the consent agenda as presented.

MOTION: Oliver McClellan
SECOND: Chris Mundy
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

UNFINISHED BUSINESS - VOTING SESSION:

Consider Second Reading of Ordinance 695 – To Establish the Millage Rate for Tax Year 2023; Fiscal Year 2024.

City Attorney Thomas read the caption to Ordinance 695.

There was a motion made to approve the second reading of Ordinance 695 – To Establish the Millage Rate for Tax Year 2023; Fiscal Year 2024.

MOTION: Chris Mundy
SECOND: Oliver McCellan
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

Consider the Second Reading of Ordinance 693, a variance request submitted by Stanton E. Porter allowing fuel pumps to be located in front of the primary structure at 4603 Atlanta Highway.

Council accepted the withdrawal from the applicant, Stanton E. Porter. The applicant has withdrawn a variance request allowing fuels pumps to be located in front of the primary structure at 4603 Atlanta Highway.

NEW BUSINESS - VOTING SESSION:

Public Hearing and First Vote for an appeal of the Zoning Administrator's decision to deny an occupational tax license submitted by Mr. Razvan Catanitou.

There was a motion made to table the first vote for an appeal of the Zoning Administrator's decision to deny an occupational tax license submitted by Mr. Razvan Catanitou until the July 20, 2023 City Council Meeting.

MOTION: Joe Anglin
SECOND: Chris Mundy
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

Consider Resolution 23-007 To Adopt FY2024 Annual Budget and Master Fee Schedule

There was a motion made approve Resolution 23-007 to adopt FY2024 Annual Budget and Master Fee Schedule.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

Consider Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement (IGA)

There was a motion made to approve the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement (IGA).

MOTION: Oliver McClellan
SECOND: Chris Mundy
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

<u>Consider Request for Pool and Pool House at 5710 Gainesville Street in the Central Business District</u>

There was a motion made to approve a request for a pool and pool house at 5710 Gainesville Street in the Central Business District.

MOTION: Chris Mundy
SECOND: Joe Anglin
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

<u>EXECUTIVE SESSION:</u>

There was a motion made to enter executive session for matters related to the acquisition/disposition of real estate, for matters related to certain personnel issues, and for matters related to pending or potential litigation at 7:44 p.m.

MOTION: Joe Anglin
SECOND: Chris Mundy
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

There was a motion made to exit executive session at 8:32 p.m.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

<u>ADJOURNMENT:</u>

There was a motion made to adjourn the meeting at 8:32 p.m.

MOTION: Chris Mundy
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, Joseph Mezzanotte, Chris Mundy
NAYS: None
Motion carried

Edward R. Asbridge, Mayor	Date	Shelia Cooper, City Clerk