City of Flowery Branch
City Council Meeting
Thursday, June 20, 2024, 6:00 PM
City of Flowery Branch City Hall
5410 Pine Street, Flowery Branch, GA 30542

CALL WORK SESSION TO ORDER:

Mayor Asbridge called the council meeting to order at 6:01 p.m.

Present: Mayor Asbridge and Council Members Joe Anglin, Oliver McClellan, William McDaniel, and Joseph Mezzanotte.

Also present were City Manager Tonya Parrish, City Clerk Shelia Cooper, Public Works Utilities Director Bill Whidden, Director of Fun Renee Carden, Police Chief Chris Hulsey, Finance Director Matt Hamby, Planning and Community Development Director Rich Atkinson and City Attorney Frank Hartley.

Absent: Council Member Chris Mundy

PLEDGE OF ALLEGIANCE:

Mayor Asbridge led the Pledge of Allegiance.

ADOPTION OF AGENDA:

There was a motion made to approve the agenda as presented.

MOTION: Joe Anglin
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

AWARDS & RECOGNITIONS: There were no awards or recognitions.

PUBLIC HEARING:

Public Hearing for FY2025 Budget and Tax Year 2024 Millage Rate.

Director Hamby presented FY2025 Budget and Tax Year 2024 Millage Rate.

General Fund (Revenues)

Property Tax (based on current millage of 3.264):

- Estimated to increase revenue by $240,000

- Other Revenues:
  - Local Options Sales Tax 43%
  - TAVT 22%
  - Insurance Premium Tax 17%

General Fund (Expenditures)

- Planned increases for personnel (4% COLA & 2% Merit)
- Addition of 2 new positions: Department of Fun Assistant (1) and W/S Maintenance Trainee (1)
- Additional $1,233,515 transfer to capital projects.

- Overall General Fund Budget = 14%

Flowery Branch

PROJECTED REVENUES AND OTHER SOURCES

GENERAL FUND SUMMARY

REVENUE SOURCE	FY2023 ACTUAL	FY2024 REVISED BUDGET	FY2025 BUDGET	% CHANGE
Millage Rate	3.264	3.264	3.264	
Current Real & Personal	$ 2,134,881	$ 2,838,592	$ 3,018,764	6.3%
Mobile Home Tax	1,465	500	500	0.0%
Motor Vehicle	8,753	7,500	7,500	0.0%
Total Current Taxes	2,145,099	2,846,592	3,026,764	6.3%
Penalties & Interest	1,597	1,000	2,500	150.0%
Total Property Taxes	2,146,696	2,847,592	3,029,264	6.4%
Title Ad Valorem Tax	583,793	475,000	580,000	22.1%
Alternative Ad Valorem Tax	7,076	5,000	5,000	0.0%
Intangible Tax	26,043	25,000	18,000	-28.0%
Railroad Equipment Tax	473	500	500	0.0%
Street Light Tax	9,110	9,110	9,110	0.0%
Real Estate Transfer Tax	21,272	10,000	14,000	40.0%
Franchise Fees	659,716	640,000	627,000	-2.0%
Local Option Sales Tax	2,392,395	1,680,000	2,403,687	43.1%
Alcoholic Beverage Taxes	368,908	337,250	320,000	-5.1%
Occupational Tax	86,089	40,000	45,000	12.5%
Insurance Premium Tax	831,227	707,000	833,000	17.8%
Financial Institution Tax	23,230	23,000	23,000	0.0%
Payment in lieu of City Taxes	603	-	603	N/A
Total Other Taxes	5,009,935	3,951,860	4,878,900	23.5%
Fines, Fees, and Forfeitures	433,651	417,650	517,650	23.9%
Permits and Zoning Fees	255,049	227,800	302,600	32.8%
Alcohol Licenses & Fees	83,320	79,000	89,000	12.7%
Other Fees and Licenses	19,416	26,100	29,100	11.5%
Interest	43,070	142,000	160,000	12.7%
Intergovernmental Revenue	1,403	20,000	-	-100.0%
Rent - Tourism	59,595	84,000	49,500	-41.1%
Lease Revenue	52,767	-	-	N/A
Miscellaneous	26,333	42,720	42,720	0.0%
Charges for Services - Indirect Cost Allocat	-	789,679	812,759	2.9%
				N/A
Total Other	974,605	1,828,949	2,003,329	9.5%
Total Operating Revenues	**8,131,235**	**8,628,401**	**9,911,493**	**14.9%**
Other Financing Sources				
Transfers from Other Funds	147,272	125,000	70,000	-44.0%
Sale of General Fixed Assets	-	500	-	-100.0%
Budgeted Fund Balance	-	-	-	N/A
Total Other Financing Sources	**147,272**	**125,500**	**70,000**	**-44.2%**
Total Revenues & Other Sources	**$ 8,278,507**	**$ 8,753,901**	**$ 9,981,493**	**14.0%**

Flowery Branch

SUMMARY OF EXPENDITURES & OTHER USES

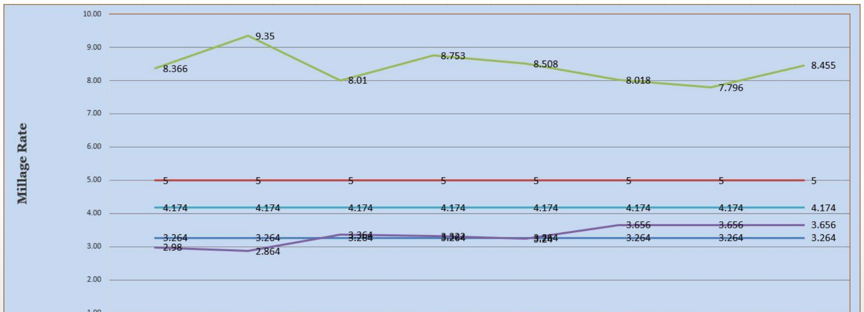
GENERAL FUND SUMMARY

DEPARTMENTAL EXPENDITURES	FY2023 ACTUAL	FY2024 REVISED BUDGET	FY2025 BUDGET	% CHANGE
Mayor & Council	$ 64,838	$ 81,857	$ 83,507	2.0%
City Clerk	76,719	172,746	204,021	18.1%
City Manager	98,978	249,046	247,677	-0.5%
Financial Services	565,136	857,857	905,233	5.5%
Human Resources	-	-	24,550	N/A
Public Lands & Buildings	191,418	217,360	286,300	31.7%
Municipal Court	201,248	241,258	285,922	18.5%
Police	2,079,341	2,703,489	2,875,785	6.4%
Highways & Street Administration	565,308	1,311,196	1,326,315	1.2%
Planning & Community Development	899,566	1,048,665	1,119,175	6.7%
Tourism	348,674	502,273	690,425	37.5%
Agency Allocations - Other	37,473	42,500	52,607	23.8%
Risk Management	106,200	212,000	310,000	46.2%
Contingency	-	254,849	336,461	32.0%
Departmental Expenditures	**5,234,897**	**7,895,096**	**8,747,978**	**10.8%**
Other Uses:				
TRANSFERS TO:				
Tax Allocation District	-	-	-	N/A
Hotel/Motel Fund	-	-	-	N/A
Employee Benefits Fund	-	-	-	N/A
	-	-	-	N/A
Total Other Transfers	**-**	**-**	**-**	**N/A**
CAPITAL TRANSFERS TO:				
Capital Project Funds	850,000	858,805	1,233,515	43.6%
				N/A
Total Other Uses	**850,000**	**858,805**	**1,233,515**	**43.6%**
Total Expenditures & Other Uses	**6,084,897**	**8,753,901**	**9,981,493**	**14.0%**
Revenues Over / (Under) Expenditures	**$ 2,193,610**	**$ -**	**$ -**	**N/A**

Millage Comparison

Millage Comparison

Millage Comparison

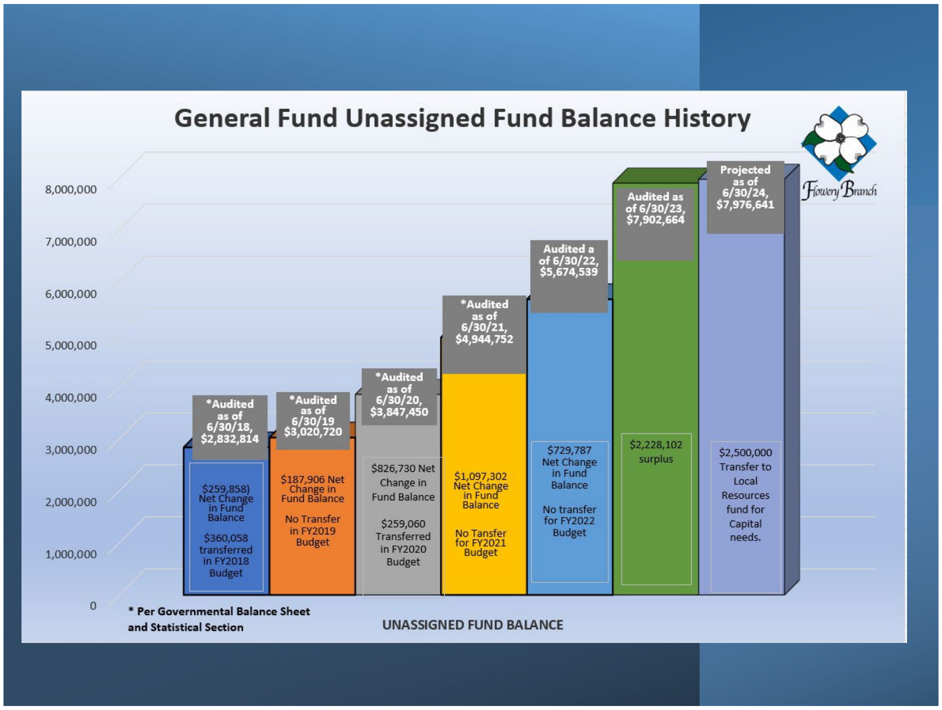


	2016	2017	2018	2019	2020	2021	2022	2023
Flowery Branch	3.264	3.264	3.264	3.264	3.264	3.264	3.264	3.264
Braselton CID	5	5	5	5	5	5	5	5
Hall County Uninc	8.366	9.35	8.01	8.753	8.508	8.018	7.796	8.455
Gainesville	2.98	2.864	3.364	3.322	3.24	3.656	3.656	3.656
Oakwood	4.174	4.174	4.174	4.174	4.174	4.174	4.174	4.174

Millage Comparison

YOUR TAX DOLLAR BREAKDOWN

A Quick-Look Summary of your Tax Dollar Breakdown by Governmental Entity for Tax Year 2023.



Flowery Branch

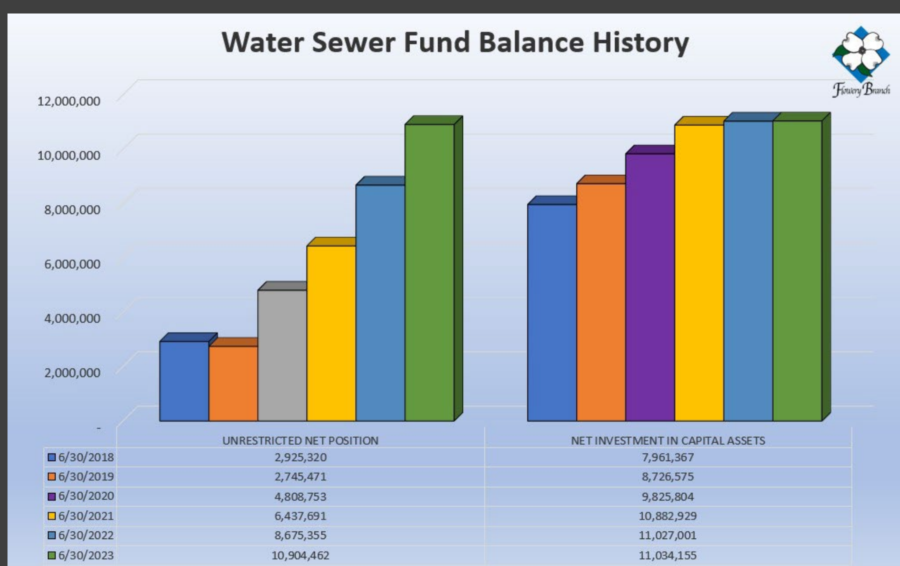
Water & Wastewater Fund (Revenues)

- Water and Sewer Revenue:
  - Increase in collections as our community continues to grow and a planned rate increase.

Water & Wastewater Fund (Expenditures)

- All Departments:
  - Planned increases for personnel
  - Increased cost in chemicals and supplies
  - Cost for sending flow to Gainesville.

Water & Sewer Fund Summary:						
Revenues		FY2023 Actual		FY2024 Budget		FY2025 Budget
Water Charges	$	1,186,538	$	1,100,000	$	1,302,500
Meter Set Fees		43,185		15,000		110,520
Admin Fees		53,318		42,000		50,000
Sewer Charges - Billed By Gainesville		1,256,296		1,100,000		1,400,000
Sewer Charges		1,160,745		1,130,100		1,525,000
Bank Fees / Bad Check Fees		158		-		-
Interest Revenue		66,609		332,200		375,000
Penalties / Reconnect Fees		58,502		50,000		50,000
W&S Misc Revenue		(34,838)		-		-
S/F.O.G & Pre-Treatment Permits		8,280		7,000		7,500
WI Rebates from Gainesville		68,232		30,000		75,000
Transfers in - Development Charges		330,214		-		-
Budgeted Net Position		-		-		-
Total Revenues	$	4,197,238	$	3,806,300	$	4,895,520
Expenses						
Personal Services		1,279,805		711,090	$	839,324
Professional & Other Services		592,488		678,900	$	894,473
Supplies & Operating Charges		840,938		800,800	$	1,872,448
Indirect Cost Allocation		-		789,679	$	812,759
Capital Outlay		-		-	$	12,000
Depreciation		485,790		-		-
Contingency		-		380,918		-
Debt Service		52,337		444,913		464,516
Total Operating Expenses	$	3,251,358	$	3,806,300	$	4,895,520
Excess Revenues Over/(Under) Expenses	$	945,879	$	-	$	-



Flowery Branch

Confiscated Assets Fund

FUND DESCRIPTION:
This fund is a Special Revenue Fund. Funds of this type are used to account for the proceeds of specific revenue sources that are legally or donor restricted to expenditures for specific purposes. The Confiscated Assets Fund is used to account for certain asset seizures confiscated by the City Police Department

CONFISCATED ASSETS FUND SUMMARY

	FY2023 Actual	FY2024 Budget	FY2025 Budget
Revenue:			
Confiscations - State	$ 507	$ 12,254	$ 25,000
Confiscations - Local	-	-	-
Confiscations - Federal	-	-	-
Budget Fund Balance	-	30,172	-
Total Revenue	507	42,426	25,000
Expenditures:			
Professional & Other Services	-	-	-
Supplies & Operating Charges	65	42,426	25,000
Capital Outlay	-	-	-
Total Expenditures	65	42,426	25,000
Excess Revenues Over/(Under) Expenditures	442	-	-

Flowery Branch

American Rescue Plan Fund

FUND DESCRIPTION:
This fund is a Special Revenue Fund. Funds of this type are used to account for the proceeds of specific revenue sources that are legally or donor restricted to expenditures for specific purposes. The American Rescue Plan Fund is used to account for certain expenditures authorized under the American Rescue Plan Act.

CONFISCATED ASSETS FUND SUMMARY

	FY2023 Actual	FY2024 Budget	FY2025 Budget
Revenue:			
American Rescue Plan	$ 887,585	$ -	$ -
Interest Revenue	6,510	30,000	2,000
Budget Fund Balance	-	2,056,253	50,000
Total Revenue	894,095	2,086,253	52,000
Expenditures:			
Capital Outlay	75,685	1,086,253	52,000
Transfers out	811,900	1,000,000	-
Total Expenditures	887,585	2,086,253	52,000
Excess Revenues Over/(Under) Expenditures	6,510	-	-

Tax Allocation District

FUND DESCRIPTION:

This fund is a Special Revenue Fund. Funds of this type are used to account for the proceeds of specific revenue sources that are legally or donor restricted to expenditures for specific purposes. The Tax Allocation District is used to account for ad valorem property tax collections derived from the City's Tax Allocation District (Downtown) for the purpose of stimulating private development in this area.

CONFISCATED ASSETS FUND SUMMARY

Revenue:	**FY2023 Actual**	**FY2024 Budget**	**FY2025 Budget**
TAD revenue - Hall Co. Portion	$ 506,174	$ 569,700	$ 600,000
TAD revenue - City Portion	398,974	550,000	637,438
Rental Income	22,825	101,923	116,341
Interest revenue	60,666	20,000	40,000
Transfers in	149,254	-	-
Budget Fund Balance	-	363,250	-
Total Revenue	1,137,893	1,604,873	1,393,779
Expenditures:			
Professional and Other Services	368,463	560,000	429,952
Capital Outlay	2,649,940	699,379	569,033
Debt Service	271,544	345,494	394,794
Transfers Out	-	-	-
Total Expenditures	3,289,947	1,604,873	1,393,779
Excess Revenues Over/(Under) Expenditures	(2,152,054)	-	-

Information Technology Fund

FUND DESCRIPTION:

This fund is used to account for an Information Technology fee derived from each citation issued by the City of Flowery Branch Police officers, for the purpose of improving functionality and efficiency through the use of enhance technology.

CONFISCATED ASSETS FUND SUMMARY

Revenue:	**FY2023 Actual**	**FY2024 Budget**	**FY2025 Budget**
Technology Fees	$ 28,961	$ 20,000	$ 35,000
Interest Revenue	-	-	-
Transfer In	-	-	-
Budget Fund Balance	-	15,000	-
Total Revenue	28,961	35,000	35,000
Expenditures:			
Supplies and Operating Charges	42,167	35,000	35,000
Transfers Out	-	-	-
Capital Outlay			
Total Expenditures	42,167	35,000	35,000
Excess Revenues Over/(Under) Expenditures	(13,206)	-	-

Hotel/Motel Tax Fund

FUND DESCRIPTION:

Hotel/Motel Tax is a tax on room rentals at hotels, motels, Air BNB and VRBO located within the City. The tax was assessed at the rate of 5% for fiscal years before 2020 and was raised to 8% thereafter. The revenue assumption for the fiscal year budget presented here was projected by calculating the forecasted tax bas for the coming fiscal year and then assessing the base at the rate of 8%.

CONFISCATED ASSETS FUND SUMMARY

	FY2023 Actual	FY2024 Budget	FY2025 Budget
Revenue:			
CVB Hotel Tax Revenue - City's portion	$ 98,181	$ 85,000	$ 70,000
Tourism Product Development	49,091	40,000	35,000
CVB Hotel Tax Revenue - CVB's portion	114,545	85,000	80,000
Interest Revenue	-	-	-
Budget Fund Balance	-	-	-
Total Revenue	261,817	210,000	185,000
Expenditures:			
Capital Outlay	-	-	35,000
Convention Visitors Bureau	114,545	85,000	80,000
Transfers Out	147,272	125,000	70,000
Total Expenditures	261,817	210,000	185,000
Excess Revenues Over/(Under) Expenditures	0	-	-

EMPLOYEE BENEFITS FUND

DEPARTMENT DESCRIPTION:

The Employee Benefits Fund accounts for the cost of providing life, health and other insurance benefits to City employees and retirees and their dependents, plus administrative costs and claims associated with these insurance components. As this is an internal service fund, which is used to provide goods and services to the departments and agencies within the city, costs of these goods and services are charged to the various departments.

EMPLOYEE BENEFITS FUND SUMMARY

REVENUES	FY2023 ACTUAL	FY2024 BUDGET	FY2025 BUDGET
Premiums	$ -	$ 1,408,000	$ 1,452,000
Interest	-	-	-
Transfers in	-	-	-
Budgeted Net Position	-	-	-
Total Revenues	-	1,408,000	1,452,000
EXPENDITURES			
Personal Services	-	122,552	131,518
Health Insurance Premiums/Claims Expense	-	892,278	903,633
Life Insurance Premiums	-	5,233	5,398
Vision Insurance Premiums	-	4,734	5,208
Dental Insurance Premiums	-	28,824	30,743
Long-term Disability Insurance	-	17,871	16,500
Administration/Wellness Program	-	23,000	23,000
Pension cost	-	270,000	336,000
Other Costs	-	43,508	-
Total Expenditures	$ -	$ 1,408,000	$ 1,452,000
Excess Revenues Over/(Under) Expenditures	$ -	$ -	$ -

CAPITAL IMPROVEMENT PROGRAM FUND SUMMARY			
EXPENDITURES	FY2023 BUDGET	FY2024 BUDGET	FY2025 BUDGET
City Managers Office			
Downtown Development Phase II	-	418,305	200,000
City Buildings Security	-	50,000	70,000
Financial Services			
City Hall Debt Services	-	342,917	344,848
IT Equipment Upgrades Annual Program	100,000	25,000	148,710
Community Development Department			
Planning Software	-	50,000	-
Police			
Police Vehicles		329,000	130,000
Public Works - Public Land and Buildings			
Roberts Drive Site Improvements	-	-	600,000
Gateway Signs	-	-	350,000
Annual Paving Program	580,095	1,773,797	1,479,675
Parks Property & Improvements	-	244,428	170,572
Sidewalk Program	-	50,000	50,000
Stormwater Program	-	-	259,957
Tourism			
Landscaping	-	100,000	150,000
Public Bathroom	-	-	150,000
Caboose Renovations	-	30,000	30,000
Tourism Building Renovation	-	-	50,000
Tourism/Event Signs	-	-	100,000
Amphitheater Stage Cover	-	-	150,000
Department of Water Resources			
Wastewater Expansion (CWSRF)	-	11,485,000	25,000,000
Waterline Improvements	250,000	140,000	140,000
Water Distribution System Upgrade (DWSRF)	200,000	200,000	200,000
Wells 4 & 5 (DWSRF)	937,990	1,120,000	140,000
4 Door Crew Truck (2)	-	-	115,000
New Elevated Water Tower Lights	-	-	100,000
Total Expenditures	$ 10,454,596	$ 18,287,252	$ 30,128,762

TOTAL FOR ALL FUNDS:				
By Fund:	**FY2023 Approved:**	**FY2024 Approved:**	**FY2025 Proposed:**	**Percent Change from FY2024 to FY2025:**
General Fund	$ 7,139,034	$ 8,753,901	$ 9,981,493	14.02%
Confiscated Assets Fund	$ 32,800	$ 32,800	$ 25,000	-23.78%
American Rescue Plan Act	$ 1,554,429	$ 2,029,758	$ 52,000	-97.44%
Tax Allocation District Fund	$ 3,591,848	$ 1,371,923	$ 1,393,779	1.59%
Information Tech Fund	$ 40,909	$ 35,000	$ 35,000	0.00%
Hotel Motel Fund	$ 210,000	$ 210,000	$ 185,000	-11.90%
Capital Funds	$ 10,454,596	$ 18,287,252	$ 30,128,762	64.75%
TOTAL GOVERNMENTAL FUNDS:	**$ 23,023,616**	**$ 30,720,634**	**$ 41,801,034**	36.07%
Water/Wastewater Operating	$ 3,185,862	$ 3,806,300	$ 4,895,520	28.62%
TOTAL ENTERPRISE FUNDS:	**$ 3,185,862**	**$ 3,806,300**	**$ 4,895,520**	28.62%
Employee Benefits Operating	$ -	$ 1,408,000	$ 1,474,000	4.69%
TOTAL INTERNAL SERVICE FUNDS:	**$ -**	**$ 1,408,000**	**$ 1,474,000**	4.69%
Less Transfers To/From *****	$ -	$ 5,186,607	$ 3,590,274	-30.78%
TOTAL BUDGET BY FISCAL YEAR:	**$ 26,209,478**	**$ 30,748,327**	**$ 44,580,280**	44.98%

***** Transfers include duplicated expenditures in other funds such as: Transfer to Capital, Indirect Cost Allocation & Employee Benefits Fund Cost Share.*

Resolution 24-003
To Adopt the FY2025 Annual Budget

Council held a discussion with Director Hamby.

Public Comments:

In Favor: None
Against: None

Mayor Asbridge closed the public hearing at 6:19 p.m.

Public Hearing to Consider Variance Requests for 5632 Church Street for Front Porch Length and Garage Placement Requirements.

Director Atkinson presented a variance request for 5632 Church Street for front porch length and garage placement requirements. The applicant is asking for relief from the zoning ordinance on sections 7.5(b) and 7.5(c). The purpose of section 7.5 (b) is to retain the traditional street view regarding front porch size and the purpose of section 7.5 (c) is to retain the traditional street view regarding garage location.

It is staff's opinion that the intent of this requirement cannot be met on this site for the garage placement and for the front porch length. Staff recommends approval of the variance request for the garage placement and the front porch length.

Council held a discussion with Director Atkinson.

Public Comments:

In Favor: None
Against: None

Mayor Asbridge closed the public hearing at 6:24 p.m.

Public Hearing to Consider Ordinance Number 717 Conditionally Allowing Micro-Breweries and Micro-Distilleries in the Central Business District (CBD).

City Attorney Frank Hartley presented consideration of Ordinance 717 conditionally allowing micro-breweries and micro-distilleries in the Central Business District (CBD). Adoption of this ordinance would allow for the licensing of micro-breweries and micro-distilleries in the city limits. A companion ordinance making changes to the City's zoning code would allow these establishments to be located in the Central Business District if granted a Conditional Use Permit by City Council. These establishments are exempt from the food sale requirement and thus may warrant close monitoring to ensure they maintain the friendly and safe atmosphere typically marketed by such businesses.

Council held a discussion with City Attorney Hartley and City Manager Parrish.

Public Comments:

In Favor: None
Against: None

Mayor Asbridge closed the public hearing at 6:27 p.m.

UNFINISHED BUSINESS - WORK SESSION:

Consider the Second Reading of Ordinance Number 716 to Establish the Millage Rate for Tax Year 2024; Fiscal Year 2025.

This item was not presented again.

NEW BUSINESS -WORK SESSION:

Consider a Beer and Wine License for Pizzeria D'Italia, LLC located at 5315 Atlanta Highway.

Court/Police Administrator Kelsey Cash presented a beer and wine license for Pizzeria D'Italia, LLC located at 5315 Atlanta Highway. This business has one owner, Tatiana Ayala Garcia. The owner of the building is Giuseppe Scotto Di Carlo who owns Napoli's Pizza. The application has been processed and reviewed by the police department and everything is in order for council's approval.

Council held a discussion with Mrs. Cash.

Consider Authorizing the Mayor to Execute the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement

City Manager Parrish presented consideration of authorizing the mayor to execute the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement by and among Hall County, Georgia (hereinafter the "County"), a political subdivision of the State of Georgia, the Town of Braselton, Georgia, a municipal corporation, the City of Buford, Georgia, a municipal corporation, the Town of Clermont, Georgia, a municipal corporation, the City of Flowery Branch, Georgia, a municipal corporation, the City of Gainesville, Georgia, a municipal corporation, the City of Gillsville, Georgia, a municipal corporation, the City of Lula, Georgia, a municipal corporation, the City of Oakwood, Georgia, a municipal corporation, and the City of Rest Haven, a municipal corporation. The County and all its municipalities must approve the intergovernmental agreement to receive the full 1% of TSPLOST. This will authorize the mayor to execute the intergovernmental agreement on the City's behalf.

Council held a discussion with City Manager Parrish.

Consider a Real Estate Agreement with Blessing Traders, Inc. for the Purchase of Real Property for the Roundabout at Gaines Ferry Road and McEver Road

City Manager Parrish presented a real estate agreement with Blessing Traders, Inc. for the purchase of real property for the roundabout at Gaines Ferry Road and McEver Road. The entire parcel consists of 3.605 acres. The temporary construction easement which will revert to the property owner after construction is 23,436 square feet (or 0.538 acres) with the permanent easement totaling 6,349 square feet or (0.146 acres). There are also two permanent drainage

easements totaling 2,054 square feet or (0.047 acres). The cost of the real property as described in the paragraph above is $74,490. The funding for the roundabout project is SPLOST funding.
Consider Resolution 24-003 Adopting the Fiscal Year 2025 Annual Budget for each fund, FY2025 Capital Plan, Master Fee Schedule for FY2025, authorized positions, and update the holiday calendar of the City of Flowery Branch, Georgia: to appropriate the amounts shown in each budget as expenditures or expenses; to adopt the several items of revenue anticipations; to set the legal level of budgetary control; to prohibit expenditures or expenses from exceeding the actual funding available; to prohibit expenditures or expenses beyond the fiscal year for which they were appropriated; to provide for an effective date.

Director Hamby presented Resolution 24-003 and focused his presentation on the changes to the master fee schedule and changes to the holiday calendar.

Consider Adoption of Resolution 24-004 Approving the Issuance of the Gainesville and Hall County Development Authority Revenue Bonds (City of Flowery Branch Project), Series 2024, to Finance Part of the Costs of the Improvements to the Wastewater Treatment Plant of the City. Resolution 24-004 also Approves the Execution of the Intergovernmental Installment Sale Agreement with the Authority, the Bond Purchase Agreement with Stifel, Nicolaus & Company, Incorporated (the Underwriter for the Sale of the Bonds), and the Continuing Disclosure Certificate in Connection with the Issuance of the Bonds.

Mr. Brian Huskey from Stifel, Nicolaus & Company, Inc. (the underwriter for the sale of the bonds) presented Resolution 24-004 approving the issuance of the Gainesville and Hall County Development Authority Revenue Bonds, Series 2024 to finance part of the costs of the improvements to the wastewater treatment plant of the City. Mr. Huskey stated that he went to market June 20, 2024, to price the bonds. An interest rate was locked in at 4.22% which is an average interest rate.

Council held a discussion with Mr. Huskey and City Manager Parrish.

Consider Amendment #1 to the Lease Agreement with Baby Bell Candy Apples, LLC. to Extend the Lease for Six Months.

City Manager Parrish presented a consideration of amendment number one to the lease agreement with Baby Bell Candy Apples, LLC to extend the lease for six months. Baby Bell Candy Apples rent commencement date will be August 1, 2024.

Consent Termination of FB Main Street, a Master Condominium Shopping Center Lease Agreement with Giustino's Deli, LLC. for 5509 Main Street.

City Manager Parrish presented a consideration of termination with Giustino’s Deli, LLC for 5509 Main Street.

Consider the First Reading of Ordinance Number 717 Conditionally Allowing Micro-Breweries and Micro-Distilleries in the Central Business District (CBD).

This item was not presented again.

Consider the First Reading of Ordinance Number 718 which Considers Changes to Chapter 8 of the Flowery Branch City Code.

This item was not presented again.

DEPARTMENT REPORTS:

Department of Fun Report:

Director Carden noted upcoming events.

Planning Department Report:

Director Atkinson reported the official zoning map is available for print. If you would like a hard copy, please email Director Atkinson, rich@flowerybranchga.org.

Police Department Report:

Chief Hulsey reported that Officer Whaley has obtained his FAA license to fly drones in the daytime and nighttime. He thanked Mrs. Cash for her eleven years of service with the police department. He advised that Cody Inman is the first police department recruit sent to the police academy and will be graduating June 21, 2024.

Council Report:

Council Member Anglin complimented the landscaping around City Hall, and he appreciates the security measures around City Hall and surrounding city properties.

Council Member McClellan thanked Director Carden, Bailey Ramsey and other city staff who helped with the A1A concert. It was a packed concert and a job well done.

Mayor Asbridge thanked Matt Hamby and the finance department on the budget.

ADJOURNMENT WORK SESSION:

Mayor Asbridge adjourned the work session at 6:51 p.m.

VOTING SESSION AGENDA

CALL VOTING SESSION TO ORDER:

Mayor Asbridge called the voting session to order at 6:51 p.m.

PUBLIC COMMENTS:

Bill Moats, 5780 Screech Owl Drive, Flowery Branch, Georgia.

Mr. Moats continues to seek information on the street issues and storm drain problems in Summit Lakes Subdivision.

Council held a discussion with City Manager Parrish regarding the roads in Summit Lakes Subdivision.

Mark Weber, 6114 Stella Light Drive, Flowery Branch, Georgia.

Mr. Weber complimented Director Carden on the A1A concert. He stated there was a huge crowd and the event was well organized, but parking is an issue.

CONSENT AGENDA:

- Consider May 18, 2024 Special Called City Council Meeting Minutes
- Consider June 6, 2024 Special Called City Council Meeting Minutes
- Consider June 6, 2024, 6:00 PM City Council Meeting Minutes
- Consider a Beer and Wine License for Pizzeria D'Italia, LLC located at 5315 Atlanta Highway.

There was a motion made to approve the consent agenda as presented.

MOTION: Oliver McClellan
SECOND: Joe Anglin
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

UNFINISHED BUSINESS - VOTING SESSION:

Consider the Second Reading of Ordinance Number 714, Amending the Zoning Ordinance to Correct Typographical Errors in Article 9 Section 9.3.

City Clerk Cooper read the caption for Ordinance 714, amending the Zoning Ordinance to correct typographical errors in Article 9 Section 9.3.

There was a motion made to approve the second reading of Ordinance 714 amending the zoning ordinance to correct typographical errors in Article 9 Section 9.3.

MOTION: Oliver McClellan
SECOND: Joseph Mezzanotte
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider the Second Reading of Ordinance Number 715, a Rezoning Request Submitted by Mr. Mike Dye of Edge City Properties.

City Clerk Cooper read the caption for Ordinance 715; a rezoning request submitted by Mr. Mike Dye of Edge City Properties.

There was a motion made to approve the second reading of Ordinance 715.

MOTION: Oliver McClellan
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider the Second Reading of Ordinance Number 716 to Establish the Millage Rate for Tax Year 2024; Fiscal Year 2025.

City Clerk Cooper read the caption for Ordinance 716 to establish the millage rate for tax year 2024; fiscal year 2025.

There was a motion made to approve the second reading of Ordinance 716 to establish the millage rate for tax year 2024; fiscal year 2025.

MOTION: Oliver McClellan
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

NEW BUSINESS - VOTING SESSION:

Consider Authorizing the Mayor to Execute the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement

There was a motion made to authorize the mayor to execute the Transportation Special Purpose Local Option Sales Tax (TSPLOST) Intergovernmental Agreement.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider a Real Estate Agreement with Blessing Traders, Inc. for the Purchase of Real Property for the Roundabout at Gaines Ferry Road and McEver Road

There was a motion made to authorize the agreement with Blessing Traders, Inc., and the purchase of real property for $74,490.

MOTION: Oliver McClellan
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider Resolution 24-003 Adopting the Fiscal Year 2025 Annual Budget for each fund, FY2025 Capital Plan, Master Fee Schedule for FY2025, authorized positions, and update the holiday calendar of the City of Flowery Branch, Georgia: to appropriate the amounts shown in each budget as expenditures or expenses; to adopt the several items of revenue anticipations; to set the legal level of budgetary control; to prohibit expenditures or expenses from exceeding the actual funding available; to prohibit expenditures or expenses beyond the fiscal year for which they were appropriated; to provide for an effective date.

There was a motion made to approve Resolution 24-003.

MOTION: William McDaniel
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider Adoption of Resolution 24-004 Approving the Issuance of the Gainesville and Hall County Development Authority Revenue Bonds (City of Flowery Branch Project), Series 2024, to Finance Part of the Costs of the Improvements to the Wastewater Treatment Plant of the City. Resolution 24-004 also Approves the Execution of the Intergovernmental Installment Sale Agreement with the Authority, the Bond Purchase Agreement with Stifel, Nicolaus & Company, Incorporated (the Underwriter for the Sale of the Bonds), and the Continuing Disclosure Certificate in Connection with the Issuance of the Bonds.

There was a motion made to approve Resolution 24-004.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider Amendment #1 to the Lease Agreement with Baby Bell Candy Apples, LLC. to Extend the Lease for Six Months.

There was a motion made to approve the first amendment to the lease agreement with Baby Bell Candy Apples, LLC. to extend the lease for six months.

MOTION: William McDaniel
SECOND: Joseph Mezzanotte
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consent Termination of FB Main Street, a Master Condominium Shopping Center Lease Agreement with Giustino's Deli, LLC. for 5509 Main Street.

There was a motion made to approve the termination of the lease agreement with Giustino's Deli, LLC. for 5509 Main Street.

MOTION: Joe Anglin
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider the First Reading of Ordinance Number 717 Conditionally Allowing Micro-Breweries and Micro-Distilleries in the Central Business District (CBD).

City Clerk Cooper read the caption of Ordinance 717 conditionally allowing micro-breweries and micro-distilleries in the central Business District (CBD).

There was a motion made to approve the first reading of Ordinance 717 adopting a new alcoholic beverages chapter for the City Code of the City of Flowery Branch to allow for the licensing of micro-breweries and micro-distilleries.

MOTION: Oliver McClellan
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Consider the First Reading of Ordinance Number 718 which Considers Changes to Chapter 8 of the Flowery Branch City Code.

City Clerk Cooper read the caption of Ordinance 718 which considers changes to Chapter 8 of the Flowery Branch City Code.

There was a motion made to approve the first reading of Ordinance 718.

MOTION: Joe Anglin
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Mayor Asbridge advised there may be a vote on an item not listed on the agenda after the executive session.

EXECUTIVE SESSION:

There was a motion made to enter executive session for matters related to the acquisition/disposition of real estate, for matters related to certain personnel issues, and for matters related to pending or potential litigation at 7:18 p.m.

MOTION: Joe Anglin
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

There was a motion made to exit executive session at 7:35 p.m.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

There was a motion made to approve the agreement between Bryan Puckette and the City of Flowery Branch to settle the motion for Temporary Injunction related to East Chestnut Steet.

MOTION: Joe Anglin
SECOND: Oliver McClellan
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

ADJOURNMENT:

There was a motion to adjourn the meeting at 7:36 p.m.

MOTION: Oliver McClellan
SECOND: William McDaniel
AYES: Joe Anglin, Oliver McClellan, William McDaniel, Joseph Mezzanotte
NAYS: None
Motion carried

Edward R. Asbridge, Mayor	Date	Shelia Cooper, City Clerk