



**City of Flowery Branch
Council Retreat Meeting
Saturday, March 19, 2022, 8:00 AM
City of Flowery Branch City Hall
5410 West Pine Street, Flowery Branch, GA 30542**



CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

WORK SESSION:

- 8:00am - 9:00am
FY2023 Budget Discussion
- 9:00am - 10:00am
Outstanding Capital Projects Discussion
- 10:00am - 11:00am
Phase II - Downtown Development Discussion
- 11:00am - 11:45am
Water/Wastewater Rate Study Discussion
- 12:30pm - 1:00pm
Planning Commission Discussion
- 1:00pm - 2:00pm
Work Session Discussion
- 2:00pm - 3:00pm
Stormwater Discussion
- 3:00pm - 3:30pm
Welcome to Flowery Branch Sign at I-985 Discussion
- 3:30pm - 4:00pm
Grand Openings Updates

ADJOURNMENT:

EXECUTIVE SESSION:

If you have a disability or impairment and need special assistance please contact the City Clerk prior to the meeting at 770-967-6371 - Meeting agenda is subject to change



FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 8:00am - 9:00am
FY2023 Budget Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

No

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Wages
Personnel Positions
Personnel Plan/Benchmarks

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 9:00am - 10:00am
Outstanding Capital Projects Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

No

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Updates on Major Projects with Estimated Completion Dates

Updates on Projects with Dedicated Funding with Completion Dates

Timelines for Completion of Projects

Speakers Rich Edinger will discuss his projects and Bob Troxler will discuss his projects

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 10:00am - 11:00am
Phase II - Downtown Development Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Vision for Pine Street
Chestnut Street Park
Church Street
Parking

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 11:00am - 11:45am
Water/Wastewater Rate Study Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Full Study in FY2023
Speak Bobby Sills will discuss

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Water/Wastewater

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 12:30pm - 1:00pm
Planning Commission Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Should a Planning Commission be created

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Planning

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 1:00pm - 2:00pm
Work Session Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Should Work Sessions be separate from Council Meetings?

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 2:00pm - 3:00pm
Stormwater Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Discussion on Stormwater Management Program

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 3:00pm - 3:30pm

Welcome to Flowery Branch Sign at I-985 Discussion

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Northbound Ramp at I-985 and Exit 12 - Welcome to Flowery Branch Sign - Home of the Atlanta Falcons

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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FLOWERY BRANCH CITY COUNCIL

EXECUTIVE SUMMARY



SUBJECT: 3:30pm - 4:00pm
Grand Openings Updates

COUNCIL MEETING DATE: March 19, 2022

HISTORY:

FACTS AND ISSUES:

OPTIONS:

IF FUNDING IS INVOLVED, ARE FUNDS APPROVED IN THE CURRENT BUDGET:

Yes

AMOUNT AND SOURCE OF FUNDS:

RECOMMENDATION:

Jones Family Park
Dinah Wayne Room at the Depot
Administrative Procedures - Events and Street Closures

SAMPLE MOTION:

COLLABORATING DEPARTMENT:

DEPARTMENT: Administration

Prepared by: Shelia Cooper

ATTACHMENTS

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